

1. Welcome, Introductions, and Brief Announcements

- a) Introductions and brief announcements/confirm quorum

See attached scanned Sign In sheets for attendance. Highlighted names are OHS Advisory Board Members. 19 out of 28 Board members, or designees, met the requirement for a quorum.

2. 2019 Scheduled Meeting dates:

November 21st



TIME: 9-11 AM; 2012 W. 25th St. 6th Floor, ADAMHS Board

3. Decision Issues

- a) Approval of Minutes of July 18, 2019 Meeting: *Unanimously approved.*
- b) Recommendation by the Homeless Services Provider Alliance (HSPA) of Teresa Sanders to fill the Board Seat vacated by Christine Horne. *Unanimously approved.*
- c) NOFA Related Decision Issues:
 - Recommendation to
 - a) Accept the Review Committee funding and ranking recommendations as presented to the Board;
 - b) Notify all applicants of whether their project is approved, its score, and rank; and
 - c) Post the Project List with Scores and Ranks on the OHS web site.

4 Board Members recused themselves from voting on the Motion to accept the Recommendation to avoid a Conflict of Interest. The remaining 15 Board members voted unanimously to accept the recommendation.

4. CoC Business:

- **Funding Updates:**
 - EDEN submitted an application for 150 Mainstream Vouchers to prioritize homeless persons with disabilities;
 - The CoC was notified that the application for the Youth Homeless Demonstration Project was not funded. A Statement about this is included in the Meeting handouts.
- **Move On Initiative:**
 - CMHA is amending the Public Housing Agency Plan and related Administrative Policies to be able to implement a "Move On" Strategy in partnership with the CoC. The CMHA Board meeting is 9/19/19 where a vote will take place.
- **Right to Counsel :**
 - As a result of research, documentation, and advocacy, the City of Cleveland is supporting a "Right to Legal Counsel" for low income persons involved in an Eviction Action in Cleveland Housing Court. This is ground breaking for Cleveland and it will reduce homelessness in our community.

- **Data Handouts:**

At the meeting and attached to the Minutes are Data summaries and analyses of "Rapid Re-Housing", Family Homelessness, and Youth Homelessness.

- **Racial Disparity Analysis:**

The CoC is committed to incorporating Race Disparity analyses into the quarterly CoC Data reports provided to CoC Board and Members. The data below was pulled from a Systems Performance Report for 1/01/18 – 12/31/18.

	<u>Black</u>	<u>White</u>
Shelter:	74.8%	25.1%
Exits to PH:	74.8	25.1
Returns:	<i>58% of Black participants</i>	<i>49% of White participants</i>

5. Adjourn: NEXT MEETING: November 21, 9:00 – 11:00 AM. ADAMHS Board

Office of Homeless Services Advisory Board

Special Meeting 9/12/19

■ AGENDA 9/12/19

1. Welcome/Introductions
 2. Confirm Quorum and Who Can Vote
 3. Decision Issues
 - a) Minutes
 - b) Recommendation to fill Provider Board Seat
 - c) NOFA Recommendations
 4. CoC Business:
 - Funding Updates
 - Move On Initiative
 - Right to Counsel
 - Racial Disparity Analysis
 - Data Handouts
- **Next Meeting: November 21, 2019 9:00 – 11:00**

2019 NOFA Process

- ▶ Approved by OHS Board
- ▶ Review Committee
- ▶ Renewal Project Evaluation
- ▶ NOFA Strategy Group – New Projects, Reallocations – approved by Board
- ▶ CoC Assisted by Housing Innovations:
 - developed Scoring tool
 - used HUD Ranking Tool in esnaps
 - advised Project Applicants as requested
 - provided written documentation of processes
 - analyzed 2018 Exhibit 1 scores – suggesting how to improve 2019 Score
 - will review for maximum points prior to submission

Clarifications/discussion?

Evaluation Tool - Renewals

- ▶ **STANDARDS with POINTS**
 - PSH: Occupancy, Participants with Cash Income, Participants with Non-Cash income, Exits to PH, Exits to Unknown or Shelter, Consumer Satisfaction Surveys
 - RRH: Same as above, plus Length of time from RRH entry date until housed; returns to homelessness in 12 and 24 months;

Answers taken from APR data and Consumer Satisfaction Results

- ▶ **Housing Innovations Tool Crunches the Numbers and generates a Score**

POINTS

► For Example:

Occupancy:

100% Occupancy = 15 points

92 – 99 % 10 points

85 – 91% 5 points

Income:

70% Cash Income = 15 points

60 – 69% 10

50 – 59 % 5

< 50% 0

Score Plus equals RANK

► Added weighting based on:

- ✓ Project Type (PSH, PH, SSO, TH)
- ✓ Chronic Homeless
- ✓ Number of HH/ Number of Persons Served
- ✓ Highest Need
- ✓ Youth
- ✓ Families

CLARIFICATIONS/DISCUSSION

BONUS PROJECTS

► NOFA STRATEGY WORK GROUP

GAPS: PSH FOR FAMILIES AND YOUTH

ST. JOSEPH'S COMMONS

HMIS

COORDINATED ENTRY

RECOMMENDATIONS:

REALLOCATE FOR DEDICATED PLUS PSH

RENEW ALL OTHER PROJECTS

SEE TIER 2

INCLUDE PLANNING GRANT FOR \$250,000

CLARIFICATION/DISCUSSION

TIER 2

► REVIEW SUMMARY CHART

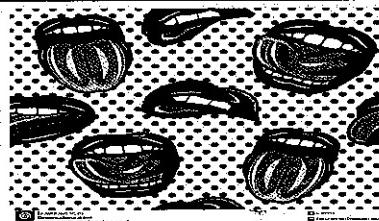
RANK

- 21 GREENBRIDGE EXTENSION STRADDLES TIER 1 AND TIER 2
- 22 GREENBRIDGE EXPANSION DEDICATED PLUS – FAMILIES
- 23 ST. JOSEPH'S COMMONS
- 24 FLS – DEDICATED PLUS FOR YOUTH
- 25 HMIS
- 26 FLS – DEDICATED PLUS FOR FAMILIES
- 27 COORDINATED ENTRY EXPANSION
- 28 DV BONUS
- PLANNING GRANT

Clarification/DISCUSSION

LET'S TALK ABOUT TIER 2

- ▶ Total Funds available nationally – 100%
- ▶ Tier 1 = 94% of the Annual Renewal Demand
- ▶ Each CoC gets a score on Exhibit 1 169/200
- ▶ HUD Scoring Matrix for Tier 2 Projects
 - amount of request – several small asks better than 2 big ones
 - project type
 - whether all the Bonus Dollars are requested
 - likelihood that project will be funded



Clarification/discussion

RECOMMENDATION

- ▶ TO ACCEPT THE REVIEW COMMITTEE FUNDING AND RANKING RECOMMENDATIONS;
- ▶ TO NOTIFY ALL APPLICANTS OF WHETHER THEIR PROJECT WILL BE INCLUDED, THE PROJECT SCORE, AND RANK
- ▶ TO POST THE PROJECT LIST ON THE OHS WEBSITE

DISCUSSION/VOTE

CoC Business:

- Funding Updates
- Move On Initiative
- Right to Counsel
- Racial Disparity Analysis: **AA CAU**

Shelter: 74.8% 25.1%

Exits to PH: 74.8 25.1

Returns: 58% of AA 49% of CAU

- Data Handouts: Youth, Family, RRH

► **Next Meeting: November 21, 2019 9:00 – 11:00**

NOFA Project Summary: SSO, PSH, RRH, Safe Haven 2019

ARD = \$27,178,497 Tier 1 = 94% of ARD or \$25547,787; Tier2 = \$2,989,635

Applicant	Project Name	Description	HH Served	Tier	Amt. Requested	Comments	Score	Rank	Cumulative Funding Request
EDEN	TRA 1126 Units	PSH,33% CH; scattered site	2,579	1	\$10,828,192	461 singles; 684 families	112.1	1	\$10,828,192
FLS	Euclid	PSH, 80% CH Housing First subsidies + Services	372	1	\$1,556,628	31 families; 180 single adults	123.4	2	\$12,384,820
FLS	South Pointe	PSH, 97% CH, Housing First units, + SuppRtive services	228	1	\$1,021,131	single adults	120.7	3	\$13,405,951
EDEN	SRA 2004	PSH, 100% CH, Housing First Units	269	1	\$1,520,040	single adults	113	4	\$14,925,991
EDEN	SRA 2007-54* Consolidation	PSH, 100% CH - Housing First Units	219	1	\$1,087,357	single adults	113.5	5	\$16,013,348
FLS	8301 Detroit	PSH, 100% CH, Housing First; and Families	160	1	\$967,874	29 families; 131 single adults	108.2	6	\$16,981,222
FLS	Miles	PSH, 100% CH; Housing First Units	125	1	\$762,042	125 single adults	109.7	7	\$17,743,264
EDEN	Perm. Housing for Persons w Disabilities* Consolidation	PSH,85% CH, Mental Health and AOD; EC, Liberty & Scattered	258	1	\$976,461	8 families; 144 single adults	119	8	\$18,719,725
FLS	Downtown Superior Apts.	PSH, 95% CH; Scattered Site	59	1	\$221,263	single adults	114.7	9	\$18,940,988
FLS	Payne Ave. Plus	PSH, 52% CH Target pop.; Scattered Site	46	1	\$728,063	3 families; 27 single adults	126.2	10	\$19,669,051
FLS	Perm. Housing for Young Adults	PSH, 18-24;60% CH, single youth	41	1	\$466,408	28 young adult households	96	11	\$20,135,459
Cogswell Hall	Cogswell Supportive Housing	PSH, 50% CH; single site	14	1	\$103,719	single adults	129.6	12	\$20,239,178
Front Steps	Permanent Supportive Housing/CH	PSH, CH, 5 units, single site	5	1	\$64,859	single adults	132	13	\$20,304,037
EDEN	EDEN Community Based Units* Consolidation	PSH, 42% CH, Mental Health & AOD; scattered	310	1	\$1,248,232	192 Households	117.1	14	\$21,552,269
FLS	Safe Haven 3	PSH, 100% CH Severely Mentally Ill, CH PSH back -up	13	1	\$464,170	single adults	108	15	\$22,016,439
Cuyahoga County	Cuyahoga Cty. - Coordinated Entry	SSO, Front Door to CoC; prioritization of RRH & PSH.		1	\$500,000	CoC Entry System	No Score	16	\$22,516,439
EDEN	RRH for Families & Singles Bonus FY 2015	RRH-PH; Rent assistance; non-chronic	874	1	\$1,233,122	376 households	54.6	17	\$23,749,561
Cuyahoga County	Cuyahoga Cty. RRH for Families	RRH-ES; Shelter based RRH; non-chronic*	1,145	1	\$488,904	520 families:	89.5	18	\$24,238,465
Cuyahoga County	PASS 2016 RHH for Single Adults	RRH-ES, Sheleter based RRH; single adults; non-chronic	258	1	\$538,941	258 Households	63.3	19	\$24,777,406
WSCC	WSCC RRH 52* Consolidation	RRH-PH, Zacchaeus Hsg. Non-chronic families	52	1	\$589,758	families	83.9	20	\$25,367,164
EDEN	EAX Greenbridge Extension Tier 1	PSH, 100% CH single adults Housing First units	123	1	\$180,623	123 Households	84.3	21	\$25,547,787
\$1,078,778	EAX Greenbridge Extension Tier 2			2	\$898,755			21	\$26,446,542
EDEN	Greenbridge Expansion	Dedicated Plus PSH for Families	33	2	\$532,198	Families, 33 HH, 94 persons	90	22	\$26,978,740
Front Steps	PSH/CH Bonus	Chronic Homeless/PSH - St. Joseph's Commons	8	2	\$80,094	Supports 8 new units for LIHTC	90	23	\$27,058,834
FLS	PH for youth	Dedicated Plus PSH for Single Youth	15	2	\$200,000	Single Youth PSH	90	24	\$27,258,834
Cuyahoga County	HMIS Improvement	Capacity building for CoC HMIS		2	\$200,000	Staff and Software	90	25	\$27,458,834
FLS PH for Families	PH for families	Dedicated Plus for Families	EST. 30	2	\$859,985*	PSH targeted to Families	90	26	\$27,458,834
Cuyahoga County	CE Expansion	Expanding Coordinated Entry Capacity		2	\$218,603*	Meeting HUD Standards	90	27	\$27,458,834
					\$27,458,834		\$1,911,047		\$1,078,588
EDEN	DV BONUS	RRH-PH, Survivor Services	100	2	\$1,196,335	40 Single HH; 60 Families	90	28	\$1,196,335
Cuyahoga County	Planning Grant	Technical Assistance; CoC Standards, HF, RRH, Shelter			\$250,000		not scored	Not Ranked	\$250,000
TOTAL					* Estimate	\$29,983,757			\$29,983,757

9/12/19

PLEASE PRINT CLEARLY - THANK YOU!

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Office of Homeless Services Advisory Board -

Special Meeting

9/12/19

PLEASE PRINT CLEARLY – THANK YOU !

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Review of Cuyahoga County NOFA Facts

1. Annual Renewal Demand (ARD) is \$27,860,355.
2. Bonus Amount at 5% of ARD = \$1,393,106
3. DV Bonus Application Set aside by HUD
4. HUD will award project funding according to the ranking of projects as submitted by the CoC up to 94% of the total ARD as Tier 1, with the remaining 6% amount in Tier 2.

CoC Gaps

The Strategy Work Group identified these CoC gaps which could be addressed through Reallocation or Bonus funding in the FY2019 NOFA:

1. Additional PSH for highly vulnerable and long term homeless populations including Youth and Families. Dedicated Plus PSH would respond to this need.
2. Homeless Management Information System (HMIS) Staffing and System support. The OHS is the System Administrator for the HMIS. Cuyahoga County has over 120 End Users and 320 project profiles; the system includes integrated data from the SSVF (VA), PATH (SAMHSA), and Runaway and Homeless Youth Act (RHY-FISBY) systems. Additional staff are needed to manage the System Management requirements.
3. CH PSH for Front Steps, St. Joseph's Commons. Front Steps is adding 8 units of CH/PSH to the new development. These units require rent subsidies to support the overall Project financials.

Recommendations

The NOFA Strategy Work Group recommends the following:

1. Include all RENEWAL projects recommended by the Review Committee
2. Include NEW projects which are responsive to the identified gaps and recommended by the Review Committee;
3. Prioritize new projects utilizing REALLOCATED funds over new projects that use BONUS dollars only.
4. Bonus Projects will be ranked below Renewal and Reallocation Projects.
5. Bonus Projects will be ranked among themselves according to a final vote of the OHS Advisory Board, based on the Review Committee Final Recommendations.
6. Include a Planning Grant Application in the amount of \$250,000. The Planning Grant is not ranked so will not impact the possibility of funding for any other applications.

Any questions please call me -

Please indicate below if you accept this recommendation and scan back to rgillett@cuyahogacounty.us by end of business, Friday, August 2nd.

YES _____ NO _____ NAME _____

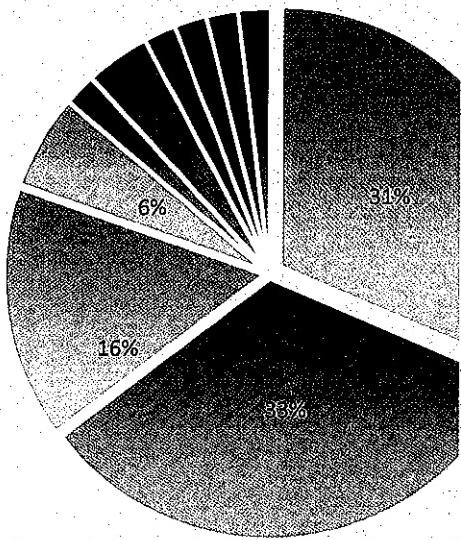
FAMILY DATA 2019

Family by-name list data:

135 Unduplicated families on the By-Name List from May 1st, 2019 – July 31st, 2019:

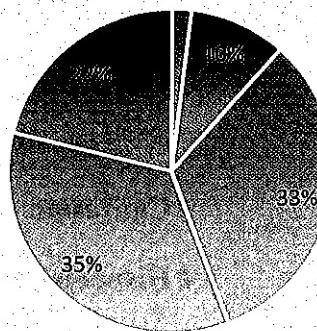
- ◊ 51 have been through Coordinated Intake within the last 3 years

Reason for Return:



- Unable to stay with Family / Friends Any Longer - 16
- Evicted (all non-payment of rent) - 17
- Domestic Violence - 8
- Discharged from Shelter - 3
- Home Condemned - 1
- House Fire - 2
- Reqlinquesched Custody - 1
- Landlord did not Renew Lease - 1
- Lead Poisoning - 1
- Pest Infestation - 1

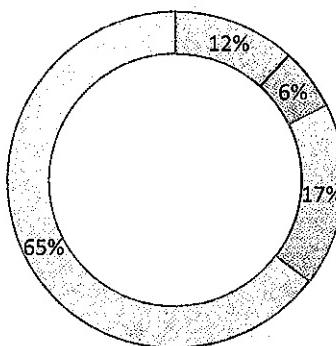
Length of Time Before Returning



- 8-29 Days - 1
- 30-90 Days - 5
- 91 Days - 1 Year - 17
- 1 Year - 2 Years - 18
- 2-3 Years - 11

Type of Housing Prior to Eviction:

- RRH - 2
- EDEN/S+C - 1
- ZHS - 3
- Own Unit - 11

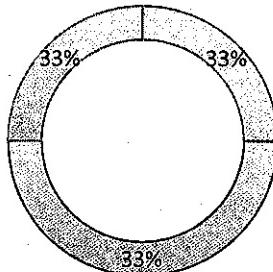


FAMILY DATA 2019

Shelter Discharges:

Of the 3 Shelter Discharges:

Time Expired - 1



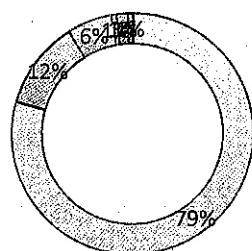
Voluntary Discharge - 1

Jail - 1

Race & Ethnicity:

Of the 135 Families:

African American - 107



Caucasian - 16

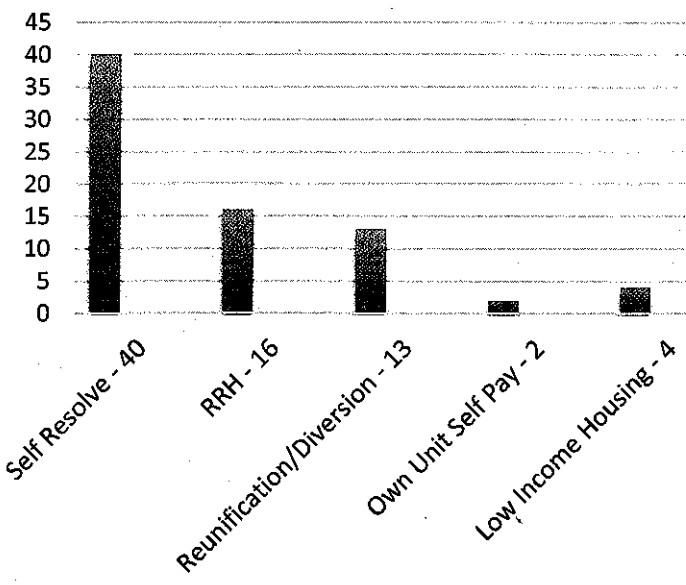
Hispanic - 8

Native American - 1

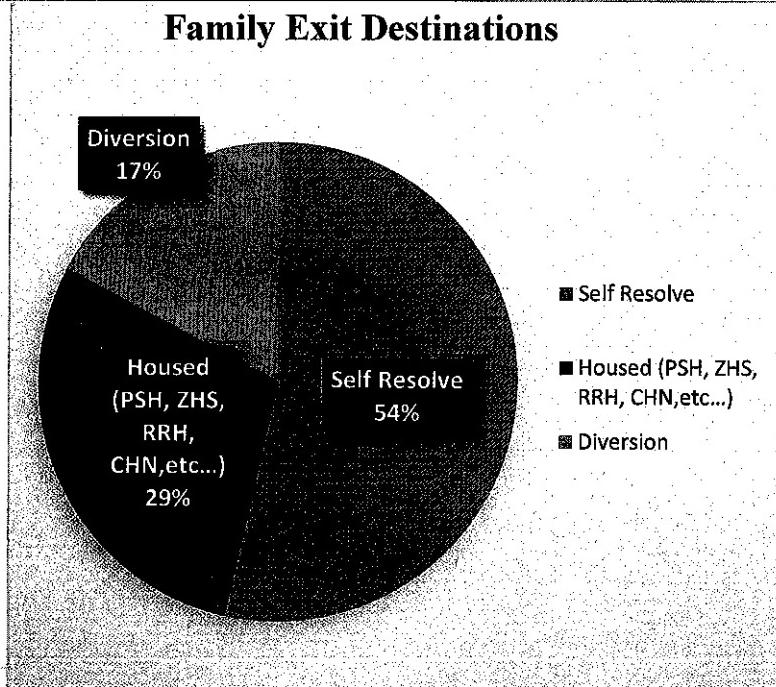
Other Race - 2

May 1st 2019 – July 31st, 2019 (135 Family Intakes) - 75 Families Exited:

Family Exit Destinations

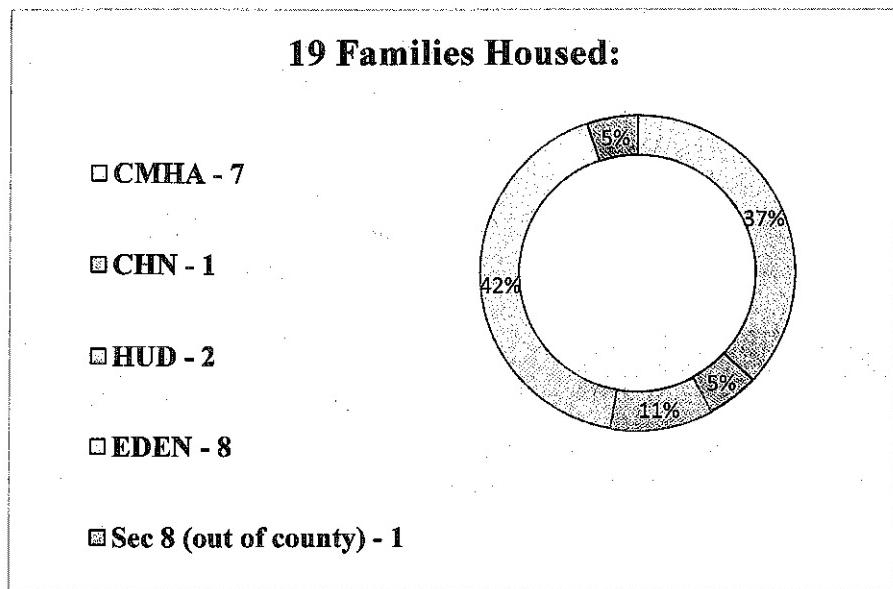


Family Exit Destinations



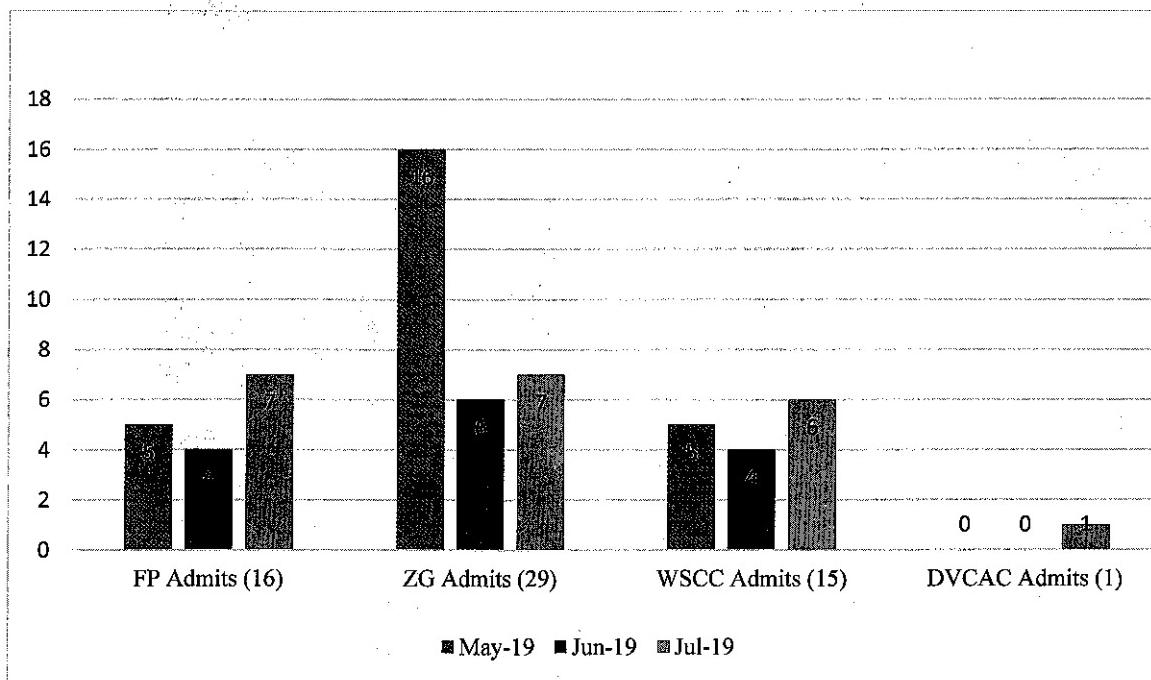
FAMILY DATA 2019

Families Housed on Prioritization List 2019:



Family Shelter Data:

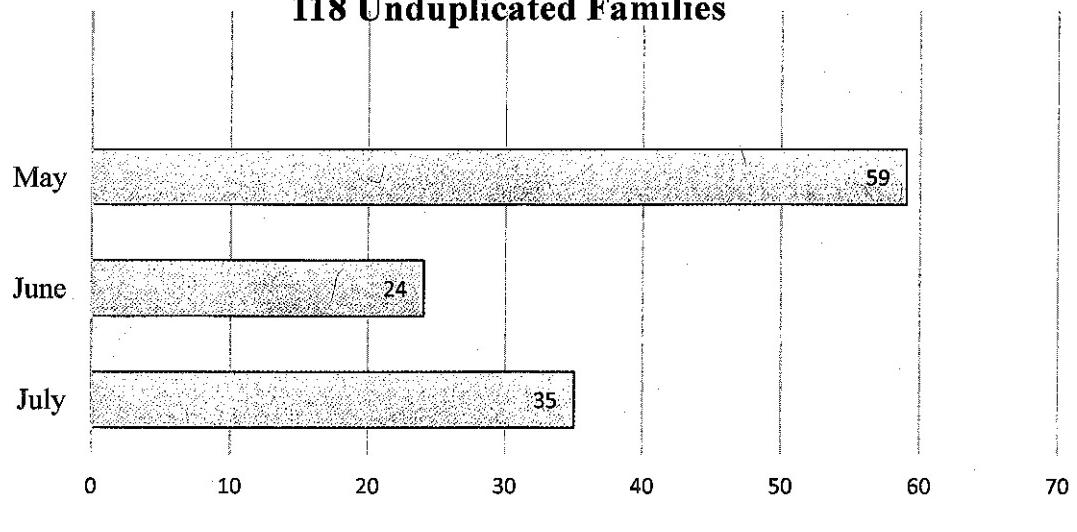
◊ May 1st, 2019- July 31st, 2019: 61 Shelter Admissions



FAMILY DATA 2019

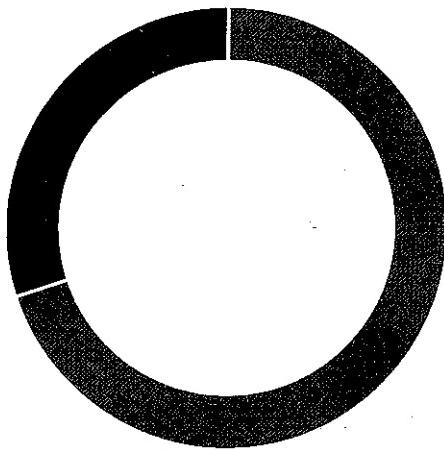
Family Overflow Utilization May 1st, 2019-July 31st, 2019:

Overflow Utilization 118 Unduplicated Families



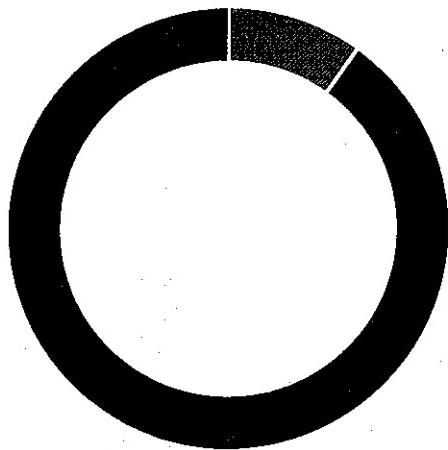
Family Diversion Data – May 1st, 2019 – July 31st, 2019:

203 Families Served



- Entered Shelter - 142 (70%)
- Diverted - 61 (30%)

Of the 61 Diverted Families

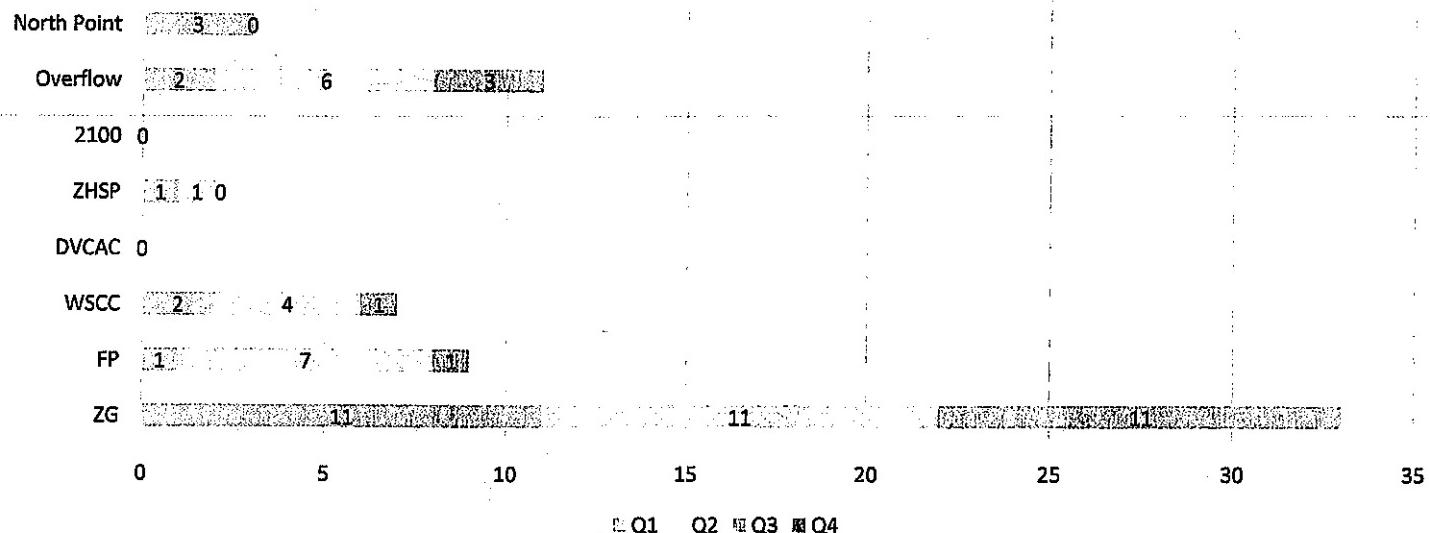


- Returned to Homelessness - 6 (10%)
- Remained Diverted - 55 (90%)

*Returns occurred during the above time period.

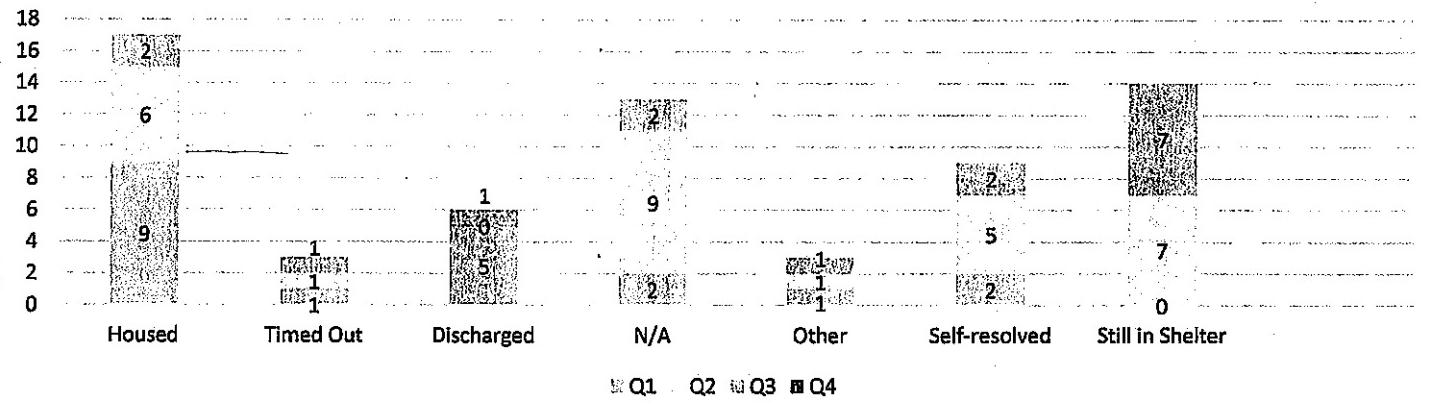
Cleveland Mediation Center's Shelter Mediations Stats 2019

Clients Served Per Shelter Programs by Quarter (65 Unique Clients)

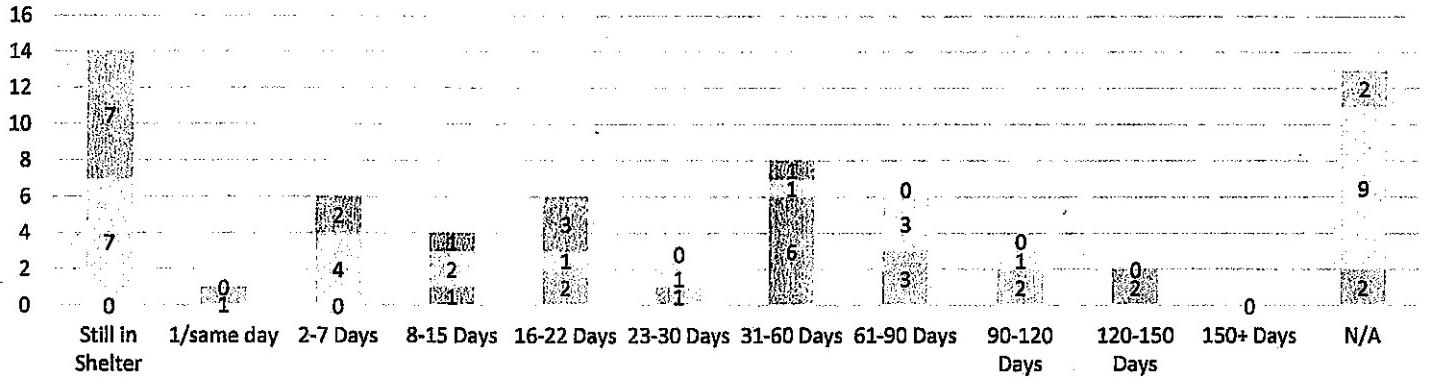


*65 unique clients in 76 mediation cases

Shelter Exits After Mediation



Length of Stay after Mediation



■ Q1 ■ Q2 ■ Q3 ■ Q4

Young Adult Data 7/01/19 – 8/31/19

<u>Homeless</u>	<u>Black</u>	<u>White</u>	<u>Other</u>	<u>LGBTQ</u>	<u>Total</u>
Sheltered & Unsheltered	190	29	31	(19)	250
	76%	12%	12%	10%	
EXITS	81	13	11	4	102
	78%	12%	10%	5%	
RETURNS	24	1	2	2	29
	83%	4%	13%	7%	

RRH Updates for Advisory Board Meeting

September 12, 2019

January 1, 2019 to August 31, 2019

of New Referrals: 639

<u># of New Referrals:</u>	<u>Adult Families</u>	<u>Youth Families</u>	<u>Adult Singles</u>	<u>Youth Singles</u>	<u>Total</u>
<i>January 1, 2018 to August 31, 2018</i>	210	47	210	78	545
<i>January 1, 2019 to August 31, 2019</i>	157	49	343	90	639

of Inspections Passed: 372

	<u>Dept of Aging</u>	<u>PSH Security Deposit</u>	<u>CMHA S/D Only</u>	<u>Single Adult</u>	<u>Single Youth</u>	<u>Youth Family</u>	<u>Adult Family</u>	<u>TOTALS</u>
January	2	7	2	10	0	0	11	32
February	4	9	7	13	5	4	15	57
March	1	5	2	7	5	2	11	33
April	6	7	1	12	5	3	8	42
May	3	6	2	10	9	3	16	49
June	4	3	2	22	3	4	13	51
July	4	5	3	19	9	3	10	53
August	4	6	3	16	6	9	11	55
TOTALS	28	48	22	109	42	28	95	372

of Referrals Searching for Housing: 111

	<u>Adult Families</u>	<u>Youth Families</u>	<u>Adult Singles</u>	<u>Youth Singles</u>	<u>Total</u>
# In Process (Searching)	30	8	54	19	111

RRH Updates for Advisory Board Meeting
September 12, 2019

Months of Assistance Received as of 9/1/19

	Adult/Youth Families	Youth Families	Youth Singles	Adult Singles
Month 1	12	9	6	21
Month 2	12	5	10	12
Month 3	14	4	3	18
Month 4	13	1	10	6
Month 5	7	2	5	4
Month 6	6	3	1	1
Month 7	5	1	2	0
Month 8	1	0	0	1
Month 9	2	0	2	0
Month 10	2	0	1	0
Month 11	0	1	0	0
Month 12	1	0	0	0
Month 13	0	0	0	0
Month 14	1	0	0	0
Month 15	1	0	0	0
Month 16	1	0	0	0
Month 17	1	0	0	0
TOTAL	79	26	40	63

STATEMENT ON YOUTH HOMELESS DEMONSTRATION PROJECT APPLICATION

The Cuyahoga County Continuum of Care submitted an application in Round 3 of Youth Homeless Demonstration Project (YHDP) Availability. This was a collaborative application with support from the Youth Advisory Board of A Place 4 Me, the Sisters of Charity Foundation, County Department of Child Welfare, and others.

We have requested feedback from HUD on our Application Submission and scoring to understand how we could improve the CoC's request if there is another round of funding announced and if the CoC and partners decide to apply again.

Even without receiving YHDP funds, the CoC and Young Adult partners have done a lot to respond to Youth homelessness:

- ✓ Established a By Name List of homeless sheltered and unsheltered Young Adults and implemented processes to track all identified Young Adults to link them with stable housing;
- ✓ Implemented Low Barrier RRH for Young Adults and continue to work to improve outcomes and prevent returns to homelessness;
- ✓ Expanded RRH subsidies in response to demonstrated need for additional months of assistance;
- ✓ Tailored RRH services to be more Youth centric
- ✓ Developing a Youth Navigator position at Coordinated Entry
- ✓ Engaged Peer navigators at the front door;
- ✓ Created resources for housing kits
- ✓ Access to a Family Therapist to support safe family reunifications when possible
- ✓ Through the 2019 CoC NOFA, requesting funds to increase PSH for Young Adults.

Even without receiving YHDP funds, the CoC and Young Adult Partners will continue to work collaboratively to end youth homelessness:

- ✓ CoC Planning resources are committed to refresh the Strategic Plan to Reduce and End Youth Homelessness;
- ✓ Focus on developing partnerships and leveraging resources with systems that touch youth before they become homeless, Justice, Child Welfare, Mental health, Youth Employment;
- ✓ Identifying additional local and federal resources as appropriate to support these efforts.